



Overflow Update

- Overflow building was vandalized and became uninhabitable on xxx. We have opened a temporary overflow on the 2nd floor of the CAC; converting the storage room to a sleeping area that can accommodate 48 people. We are aggressively looking at potential buildings; however have not been successful in securing a location.
- As a direct result of the loss of the overflow shelter, we have seen a tremendous increase in the number of camps along the river, particularly in Sparks.
- Sparks recently passed their “no camping” ordinance; however are unable to exercise enforcement due to not having an overflow



CAC Updates (Physical Improvements) 12/9/15 slide

- Updates to existing lighting as well as new lighting fixtures to be complete by January 31, 2016 (parking lot)

Complete

- Security door at Men's Shelter will be installed this month

Complete

- Upgrades to security cameras will be complete by January 31, 2016

In progress



RFP for Shelter Operations

RFP Release	February 9, 2016 <i>complete</i>
Mandatory Proposer's Conference	February 23, 2016 <i>complete</i>
RFP's Due to City of Reno	March 18, 2016 <i>complete</i>
Rating and Ranking of Proposals	March 22-April 7, 2016 <i>complete</i>
Interviews/Selection of Vendor	April 18, 2016 <i>complete</i>
Approval by TGB	Today!
Contract Approval by City Council	June 8, 2016



RFQ for Shelter Operations

- Two Proposals were received
WestCare
Volunteers of America
- Both agencies were interviewed and rated by the rating committee



Scoring Matrix

	Points Possible	VOA	WestCare
Proposer Experience and Capacity	25	24.2	18.8
Program Design	25	21.4	18
Community Services Integration	10	8.4	7.2
Past Performance	10	9.8	7.4
Budget and Financial Stability	20	17.8	14
HMIS Participation	5	4.8	4.4
Project Readiness	5	5	3.4
TOTAL	100	91.4	73.2



General Details...

- Inclusion of year-round overflow with programming
- An individual assessment which will be used to triage each client to appropriate programs within the entire spectrum of care within our community
- The development of close, collaborative relationships with service providers (for example VOA and CCNN have an MOU regarding Crossroads beds)
- Addition of Housing Specialist and Employment Specialist
- Utilization of Coordinated Entry and a standardized assessment



- Staff recommends that this board recognizes and approves Volunteers of America as the selected operator of the Community Assistance Center for Fiscal Years 16/17, 17/18, 18/19
- Motion...



Funding Formula

	Reno	Sparks	Washoe County	TOTAL
Current 16/17	.005 \$368,491	.005 \$132,020	.01 \$1,539,776	\$2,040,287
Option A	.01 \$736,982	.01 \$264,040	.0125 (+\$384,944) \$1,924,720	\$2,925,742
Option B	.01 \$736,982	.01 \$264,040	.015 (+769,888) \$2,309,664	\$3,310,686

Goal to meet VOA's proposal= \$2,650,858



Next Steps

- Motion to approve new funding formula
- Proposed new formula presented at Concurrent Meeting May 2, 2016
- Direction to staff regarding the assignment of the Lead Agency

